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- Replacement of Access-based Tutoring system
- Electronic Outbound Transcripts

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anywhere anytime accessLUC

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Health Legend

Green – On Target, No Risk
Lime – On Target, Minimal Risk, Minor Concerns, Under Control
Yellow – Target in Jeopardy, Risks Being Managed, Unknowns Exist
Orange – Slightly Off Target, Several Risks or Unknowns
Red – Off Target, High Risk, Multiple Concerns

Academic and Faculty Support

Project	Sponsor	Project Mgr	Prior	Current	Remarks/Issues/Milestones
LOCUS Enhancements (5 + 1) (PSS #'s 1224, 2093, 2088, 2067, 2098, 1980)	Academic Affairs (Pelissero)	Adams, Pullen	**Green**	**Green**	**Recent Activity:** 1980 Slate-LOCUS interface re-write – Arrupe changes moved to production on 4/16; 2067 Immunization Phase II – in progress; 2088 –**Next Steps:** 1980 Slate-LOCUS interface – Project close out. 2067 Immunization Phase II – extract data from Point-n-Click. **New**: 2256 Student Data Collection 2015 – Planning Holds for non-compliance; 2227 FA Packaging 2015-16 – define objectives for new aid year; 2253 FA Disbursement/Loans 2015-16 – define objectives for new aid year.
Replacement of Access-Based Tutoring System (PSS 2194 & 2214)	Academic Affairs (Prasse, Tampke)	Kessler	**Green**	**Green**	**Recent Activity:** Following vendor demos, only one solution (TutorTrac) was considered viable for multiple centers and within anticipated budget for Asst. Provost Office (D. Tampke). Centers included Tutoring, Writing, SSWD & ACE (represented by T. Thomas), and Athletics Advising. **Next Steps:** 1) Formalize plans for selection with group. 2) Present to appropriate groups. 3) Create timeline for implementation.
Maxxess (PSS #'s 1917, 2079, 2080, 2081, 2082)	Administrative Services (Kelly, Murray)	Heckel	**Green**	**Green**	**Recent Activity**: 1) Worked on modifying existing interfaces to Maxxess to pre-populate a PIN for door access by new users, and to include PIN changes from a self-service application for PIN management. 2) Gathered new requirements from DFPA to extend LOCUS class enrollment interface to include new spaces in Mundelein. 3) Met with Biology department to discuss extending the LOCUS class enrollment interface to include their lab-based courses. **Next Steps**: 1) Continue working with DFPA and Biology departments to implement interfaces. 2) Deploy PIN self-service management; 3) Identify additional departments to automate granting and revoking door access based on LOCUS enrollments. 4) Work with vendor to upgrade Maxxess and evaluate their interface tools.
Electronic Outbound Transcripts Feasibility (PSS 1145)	Academic Affairs (Pelissero)	Adams	**Green**	**Complete**	**Recent Activity:** 1) Go-live occurred on April 21, 2015; over 1,000 electronic transcript requests fulfilled through May 22; over 33% of official transcript requests are electronic during the first 3 weeks of May; volume of Official Transcript Requests typically ranges between 26K – 30K per year (includes Law, excludes Medicine). **Next Steps: COMPLETE**
LOCUS Enhancements (5 + 1) (PSS #'s 2093 and 2098					Transferology Extracts – complete; 2093 – Student Data Collection 2014 – complete; 2098 – FA Loans/Disbursements for 2014-15 –complete.

Student Technology Support					
Project	**Sponsor**	**Project Mgr**	**Prior**	**Current**	**Remarks/Issues/Milestones**
LOCUS to Outlook Interface for Course Schedules	ITS (Smith)	Adams	**Green**	**Green**	**Recent Activity:** None **Next Steps:** On Hold indefinitely; New release Version 9.2 of the student system scheduled for Q4 2015; this release may address this capability.
Alumni Email for Life	Alumni Relations (Nieto)	Yun	**Green**	**Complete**	**Recent Activity**: 1) Sent email communication to upcoming May 2015 graduates. 2) Complete project closeout activities. **Next Steps**: Project complete.
Library Management Systems Migration	Library (Seal)	H. Ma	**Green**	**Complete**	**Recent Activity:** Ex Libris PRIMO, going live mid July. **Next Steps:** None
Administrative Initiatives					
Projects	**Sponsor**	**Project Mgr**	**Prior**	**Current**	**Remarks/Issues/Milestones**
Database for LUC Key and Lock info (PSS 1628)	Campus Safety (Murray)	Heckel	**Lime**	**Green**	**Recent Activity:** Loaded lock and key data using vendor provided spreadsheets as a base, with custom Loyola values. Initiated user acceptance testing (UAT) with locksmiths. **Next Steps:** Receive feedback from locksmiths regarding UAT. Coordinate production deployment plan.
Lawson Program/Kronos (7)	Finance (Gomez) HR (Meister)	Schleibinger	**Green**	**Green**	**Recent Activity:** 1) Identified Lawson as the vendor for the Lawson Version 10 conversion, phase I in progress; 2) Implement internal control procedures and support annual D&T audit request; 3) Disaster Recovery planning in process; 4) Support Kronos production database move; 5) Updates to Kronos to Lawson Interface for new pay code; 6) Support for Network Adapter Switch for Kronos, Mobile Supply Chain Management and Lawson in production; 7) Remediating Vulnerability Assessment Findings for Lawson; 8) Other automation improvements occurring within ITS to reduce dependency on manual/human touch points. **Next Steps:** 1) Finish Disaster Recovery plan and test; 2) Kickoff Lawson Version 10 upgrade; 3) New Pre-Production environment configuration; 4) Kronos upgrade to Version 7; 5) Work with vendor, MHC, to automate PO process.
Online Performance Management System (PSS1955)	HR (Williams)	Heckel	**Green**	**Green**	**Recent Activity:** 1) Attended demo and information session about HSD's performance review system with HSD/IT; 2) Working on documenting proposed functional requirements for developing a performance management system in-house. **Next Steps:** Share functional requirements document with HR for their feedback; determine next steps.
Salary Planning Application for HSD Faculty (PSS 2176, PSS 2287 – Phase 2)	Finance (Hagan)	Heckel	**Green**	**Green**	**Recent Activity:** 1) Deployed HSD Faculty Salary Planning application to production for use by Administrators. 2) Worked with clients to finalize requirements for Supervisor functionality (PSS 2287). **Next Steps:** 1) Implement Supervisor functionality for Fall 2015 merit increase processing.

Administrative Initiatives (cont.)

Project	Sponsor	Project Mgr	Prior	Current	Remarks/Issues/Milestones
Advancement (3)	Advancement / Giving (Wiley)	Yun Schleibinger	**Lime**	**Lime**	**Recent Activity:** 1) CVENT to Advance data integration live date is set for June 18th. Nightly data transformation in place. Completion of batch scripts finalized. User Acceptance Testing underway and review of data results occurring. Adjustments made to business process flow. 2) iModules ETL event feed in process of testing. Live data tentatively scheduled for June 26th. 3) DocFinity Yellow Button also ready for integration work and final testing and is scheduled to go live by end-of-June. **Next Steps:** 1) Complete efforts, iModules Event Feed, & DocFinity Yellow Button. 2) Deploy products per schedule.
Next Stop 2015 – Integration with Mercury (PS 2192)	Undergraduate Admissions (Heuer)	Heckel	**Green**	**Complete**	**Recent Activity:** 1) Integration with Mercury was completed. 2) Integration with ALEKS (math placement testing) was completed. **Next Steps:** None.
25Live Decentralized Scheduling for Multi-Purpose Rooms-(PSS 2103)	HR (Kelly)	Adams (Jarrin)	**Complete**	**Complete**	**Completed in FY15 Q1/Q2**

Infrastructure

Project	Sponsor	Project Mgr	Prior	Current	Remarks/Issues/Milestones
LUHS/LUC/HSD Technology Program (5) (PSS 1570)	Enterprise Project (Bergfeld/Kelly/Malisch)	Simmons	**Yellow**	**Yellow**	**Recent Activity:** Status remains yellow due to delays in the final configuration of the firewall by LUHS. Detailed plan execution underway to install the LUC network in HSD corridor over next two years. The plan includes establishment of standard desktop images and providing access to shared data and applications for LUHS faculty/staff in the HSD corridor. Standard desktop image for the migration has been tested and PCs have been staged awaiting the pilot. Testing for shared applications has begun. **Next Steps:** 1) LUHS to complete confirmation of the routing policies for their firewall. 2) Test cross organizational access to applications and data. 3) Pilot the network and desktop migration followed by a phased implementation in SSOM. 4) Proceed with phased implementation for SSOM.
Campus Construction Initiatives (14)	Facilities (Wibbenmeyer)	Various NIS staff	**Green**	**Green**	**Recent Activity:** 1) Infrastructure equipment on order for QSoB and CTRE. 2) Preparations completed for Aramark move to Mertz Hall. 3) Special Events relocation completed. 4) Quinlan Neuroscience Lab renovation started, auditing network connections. 5) Alumni House network switches installed. **Next Steps:** 1) Monitor the construction initiatives for CTRE and Arrupe College; 2) Complete Aramark move to Mertz Hall; 3) Complete phonathon move to Alumni hall; 4) Configure and install necessary infrastructure in QSoB and the upgrade to the WTC core. 5) Receive infrastructure for CTRE and begin preparation for installation.

Infrastructure (cont.)					
Project	**Sponsor**	**Project Mgr**	**Prior**	**Current**	**Remarks/Issues/Milestones**
Information Security Program (5)	Enterprise Project (Malisch)	Pardonek	**Lime**	**Lime**	**Recent Activity:** Status remains Lime due to staffing constraints from resignation and as well as additional project load due to the initiation of annual compliance efforts. 1) The awareness newsletter along with regular blog, twitter, and Facebook messages continue to be distributed. Working on customization of the information security awareness training from SANS along with working with ITRS to get the program setup in Sakai. 2) The IT Risk Assessment project results were delivered and presented to the ITESC. A comprehensive set of projects and programs will be identified to begin mitigating the identified risks. 3) 2014 annual security assessment remediation is near complete with all high risk items remediated. 2015 security assessments were awarded to Sikich/403 Labs and commence in June. 4) PII compliance efforts are ongoing for 2015. 5) The new VPN is installed and is in the pilot phase while documentation is being created. The Web Application Firewall (WAF) is in queue for implementation immediately following the VPN deployment. 6) Bradford Network Registration is under review in light of changes to the WLAN to implement 802.1x authentication as well as certificate-based encryption protections. Improvements for this service are being explored. 7) Annual PCI-DSS attestation efforts have started. **Next Steps:** 1) Continue PII activities. 2) Continue awareness activities. 3) Complete annual security assessments. 4) Complete VPN and WAF installations. 5) Complete risk assessment remediation plan. 6) Continue ISAC activities. 7) Begin annual PCI-DSS attestation efforts.
Phone System Replacement (PSS-2135)	Enterprise Project (Malisch)	Yun	**Green**	**Green**	**Recent Activity:** 1) LUREC phone system upgrade complete, now connected as part of the LSC system. 2) Reviewing Avaya maintenance extension offer for extending it another 2 or 3 years. **Next Steps:** 1) Finalize maintenance parts list and sign contract, recommendation is to accept a 3 year extension.
BCDR Program (IT Disaster Recovery Component) Definition of Terms: DR = Disaster Recovery	Enterprise Project (Pelissero/Kelly/ Munson/ Malisch)	Various NIS staff	**Lime**	**Lime**	**Recent Activity:** 1) FY15 DR projects are underway as planned. These DR projects are: Lawson, Kronos, VPN, Network failover (Phase 1); Oracle, Tableau, Data Warehouse, and Enterprise File Server. 2) Initial plans are underway for the FY16 DR projects. The FY16 DR projects will complete the high priority, Tier 1 enterprise projects as identified by the ITESC. 3) Standards have been established for creating DR plans, table top testing and failover testing. **Next Steps:** 1) Monitor critical milestones for each FY15 DR project. 2) Schedule and hold table top tests. 3) Continue with the DR Phase 1 for the LSC network. 4) Review FY16 DR project schedules and budget. 5) Review progress and define approach for Tier 2 and Tier 3 Enterprise Systems with University leadership.

Continuous Service Development

Project	Sponsor	Project Mgr	Prior	Current	Remarks/Issues/Milestones
Business Intelligence/Data Warehouse (2) (PSS #s 979, 2053) Definition of Terms: EDW=Enterprise Data Warehouse BI = Business Intelligence DR=Disaster Recovery	Provost (Pelissero)	Vavarutsos/ Simmons	**Green**	**Green**	**Recent Activity:** 1) WebFOCUS reports conversion project continues. 2) Delivered Version 2 of RMS housing dashboard. 3) Advancement Data Warehouse System (ADW): Phase 1 was delivered mid-January; Phase 2 was delivered in early June. 4) The DR project for the EDW and BI environments is underway and should be completed by end of June. 5) Adding the Sakai data into the EDW is continuing. 6) Phase 2 of the Classroom Utilization Dashboard will include assigned seats per class along with other enhancements. 7) Interface work that will transfer staff, faculty and student data to the new library system has begun, targeted complete by end of June. 8) Microsoft BI Suite of products "Power-BI" are being evaluated. 9) Developed a reporting system to be used to predict student demand for CORE 2012 courses. 10) The Fin. Aid portfolios for the graduate students project was moved into production mid-March 2015 with a training video and interactive documentation. **Next Steps:** 1) WebFOCUS reports conversion and migration of RDS to the EDW; establish metrics for reporting progress. 2) DR planning. 3) Power BI evaluation. 4) Student retention metrics combined with Sakai data. 5) Develop an interface to 25 Live to extract data to be used in the Room Utilization Project. 6) Develop Version 2 of the Room Utilization reports. 7) Continue with development delivery of Sakai data into EDW.
ECM/Imaging Implementation (PSS #'s 830, 968, 970, 1459, 1679, 1751, 1752, 1753, 1765, 1840, 1856, 1871, 1872)	Enterprise Project (Malisch)	Schleibinger	**Green**	**Green**	**Recent Activity:** The following implementations went live: General Accounting Phase 3, A/P Check Req Improvements, Contracts for the Provost Office, Scanner rollouts for the Student ePAF project and Athletics Phase 2. The CAS/Academic Council project is scheduled for testing with the users in mid-June; rollout planned for August. The Faculty Admin back scanning via 3rd party vendor is underway; images/files to be returned to Loyola by July 1st. **Next Steps:** 1) Go-live for Faculty Admin back scanning and CAS/Academic Council. 2) Continue work on University Contracts (Phase 8), and 3) Continue efforts to upgrade DocFinity Version 10.12 in our environments.
Parking Access and Receivables Control System – Replacement (PSS 1979)	Auxiliary Services (McGuriman)	Adams (Yun)	**Lime**	**Lime**	**Recent Activity:** 1) PARCS solution selected. 2) Contract negotiations underway. 3) Implementation planning kicked-off. 4) Gathering Technical Requirements. 5) Working service deficiencies with current vendor. **Next Steps:** 1) Finalize Contracts. 2) Finalize Technical Designs and obtain approvals. 3) Order Equipment and Complete Electrical & Cabling work. 4) Circulate University communications regarding new PARCS system and road map. 5) Install Equipment and Configure Application. 6) Hold team meetings and follow implementation schedule.
Parking Permit Mgmt and Enforcement (PSS 1989)	Auxiliary Services (McGuriman)	Adams	**Lime**	**Completed**	**Recent Activity:** Employee extract complete. Go-live of Employee Parking Permits through AIMS on April 2, 2015. Cold fusion application retired. **Next Steps:** Project complete.